

BORDER MANAGEMENT UPDATE FOR OCTOBER 2019

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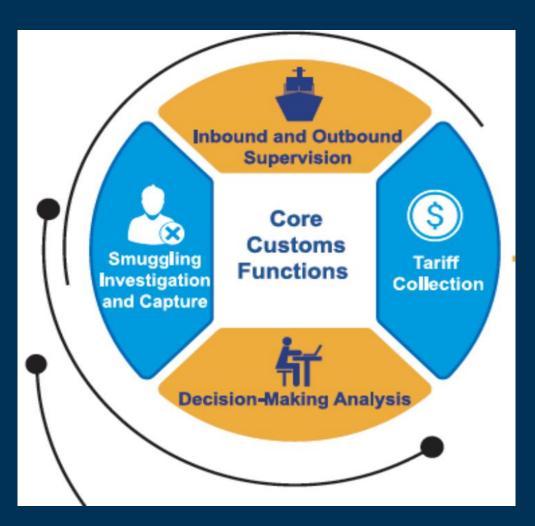


BORDER ENFORCEMENT ROLE





WHAT WE DO???





Customs Officers are deployed in these three[3] different divisions:



- 1. Border Control
- 2. Revenue
- 3. Intelligence, Compliance & Investigation (ICI)





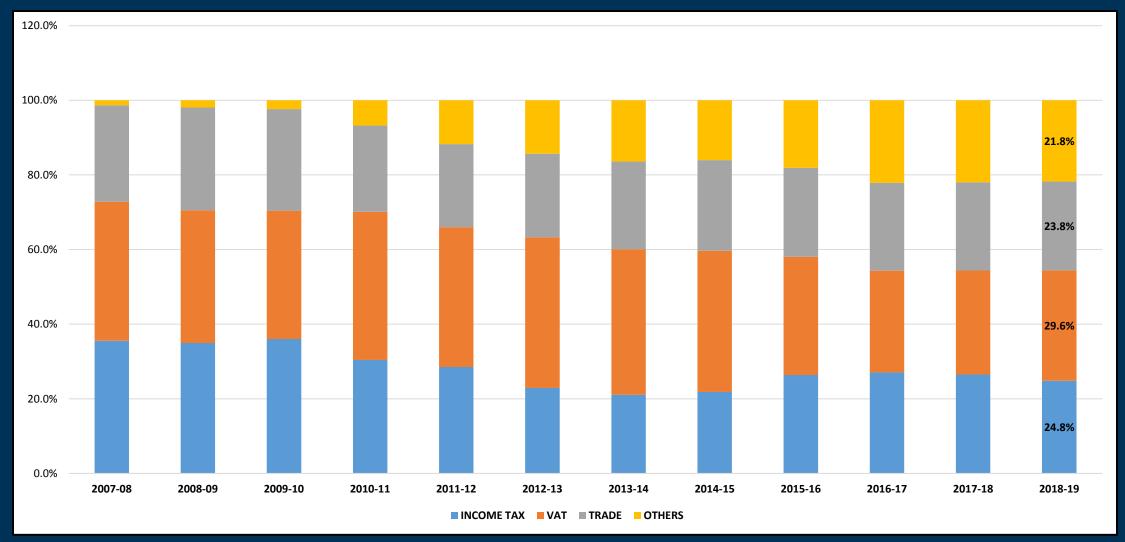


CUSTOMS COLLECTION FOR THE PAST 5 YEARS

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Import VAT	541,131,452	564,600,852	505,519,964	463,722,581	498,447,401	514,040,104
Fiscal	334,884,792	386,126,663	398,911,277	405,028,914	434,519,894	446,002,361
Import Excise	40,002,951	44,582,087	46,370,749	51,043,685	59,962,329	50,885,202
Excise	94,007,861	103,470,072	123,720,968	144,708,176	166,441,553	168,272,733
Export	6,212,062	10,712,790	10,125,959	9,798,921	9,720,193	8,078,904
Luxury Vehicle Levy	1,509,625	1,962,512	2,198,612	1,752,157	2,063,000	1,264,500
Misc Fees/ Charges						
Sundries	27,039	45,692	19,057	329,568	219,768	774,927
Gross Customs	1,017,775,782	1,111,500,668	1,086,866,586	1,076,384,002	1,171,374,138	1,189,318,730
Resource Tax	\$ 30,773,723.98	\$ 35,073,713.26	\$ 41,671,832.70	\$ 62,565,152.00	\$ 64,289,698.00	\$ 73,641,285.96
Departure Tax	\$ 105,055,103.45	\$ 133,079,922.83	\$ 138,103,582.75	\$ 145,091,598.00	\$ 147,494,943.00	\$ 147,180,292.48
Fish Levy	\$ 438,570.20	\$ 144,896.00	\$ 114,817.95	\$ 123,041.00	\$ 85,687.00	\$ 48,911.22
Total Customs Collection	\$ 1,154,043,179.28	\$ 1,279,799,199.70	\$ 1,266,756,818.92	\$ 1,284,163,793.00	\$ 1,383,244,466.00	\$ 1,410,189,219.20
Total Net Tax Revenue	2,014,823,377	2,216,526,161	2,421,017,385	2,581,270,230	2,830,440,022	2,813,575,597
Percentage Of Customs Collection against Total Net Revenue	57%	58%	52%	50%	49%	50%

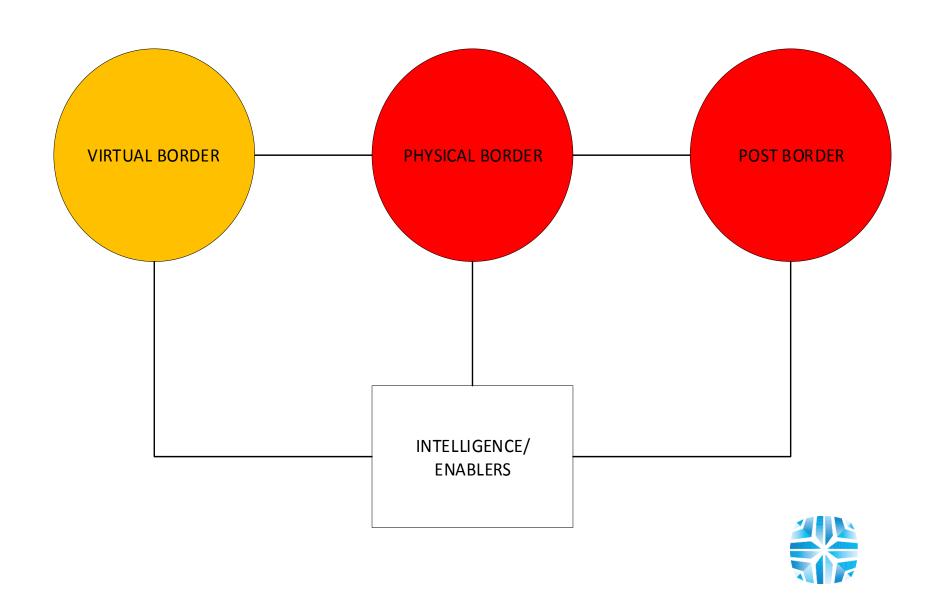


PERCENTAGE REVENUE CONTIBUTION SUMMARY

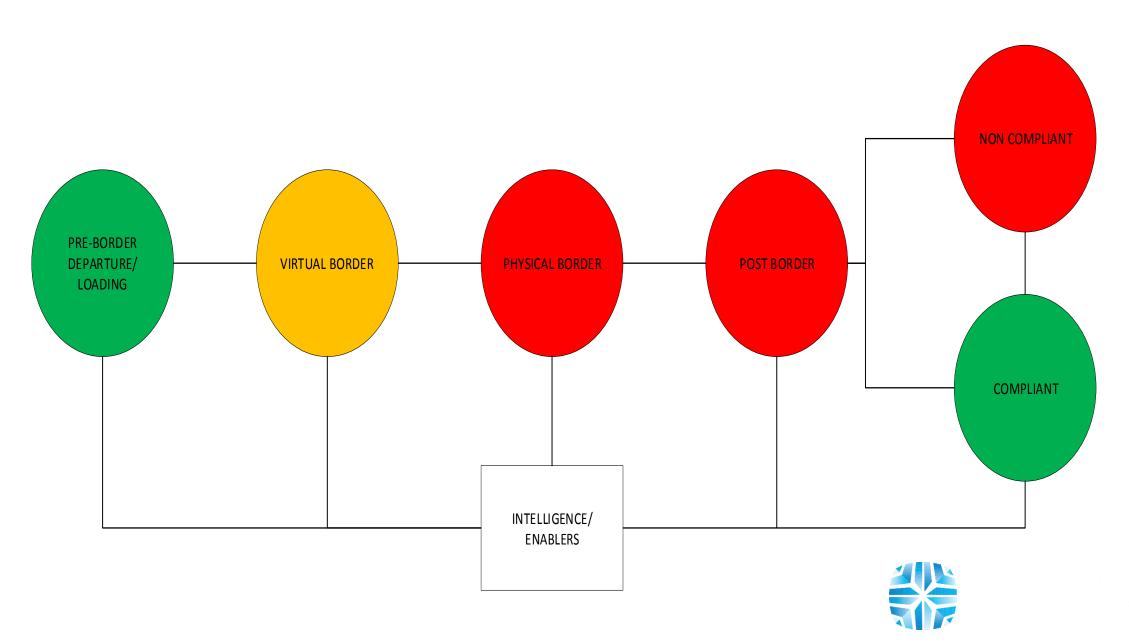




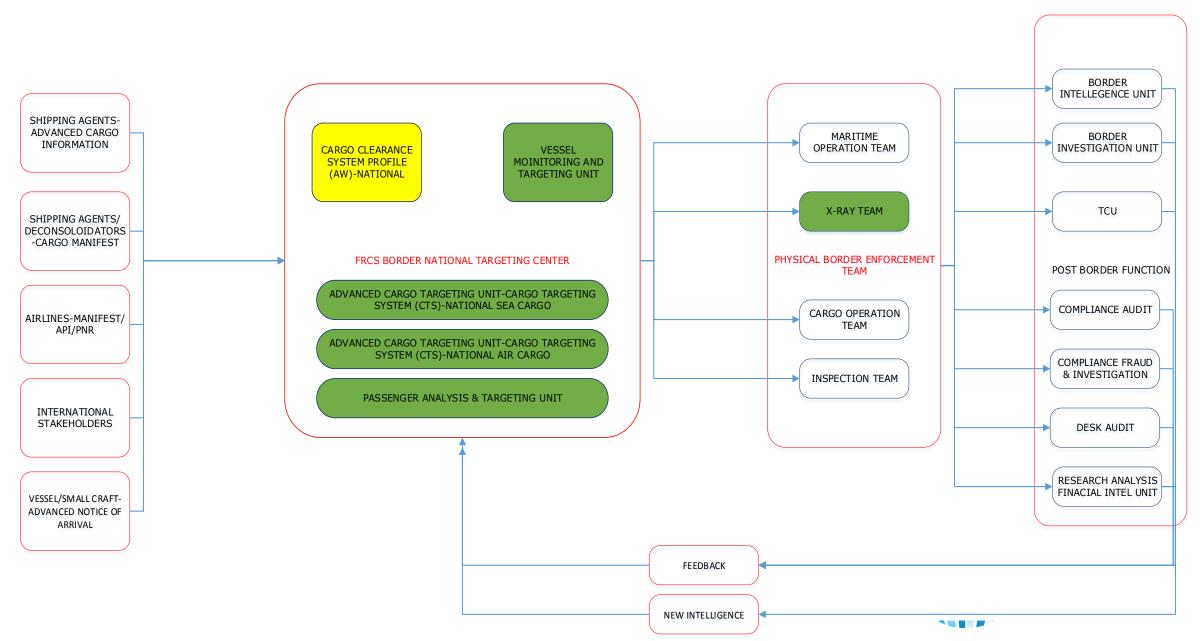
BORDER MANAGEMENT-HOW ARE WE MANAGING OUR BORDER



NEW BORDER MANAGEMENT CONCEPT

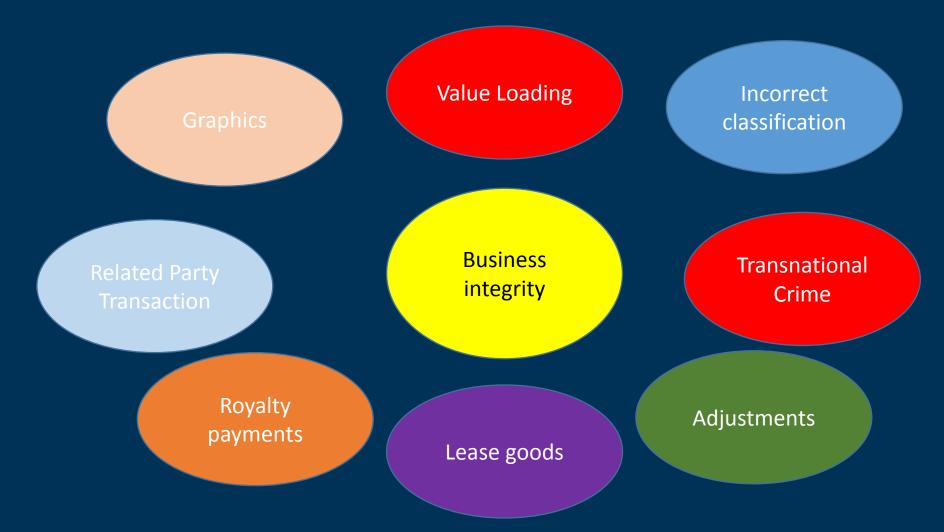


NATIONAL TARGETING CENTER CONCEPT





BORDER COMPLIANCE ISSUES





• INFRINGEMENT RECORDS

YEAR		
2016	2017	2018
15	54	22
11	11	8
3	2	18
19	19	56
22	16	12
3	0	0
16	10	32
5	30	9
8	10	30
22	46	15
3	9	2
	11 3 19 22 3 16 5 8 22	2016 2017 15 54 11 11 3 2 19 19 22 16 3 0 16 10 5 30 8 10 22 46

• PENALTIES/COMPOUNDING COLLECTED

PENALTIES AND FINES COLLECTED DURING THE PAST 3 YEARS				
2016	2017		2018	
\$ 1,170,794.25	\$7,432,052.35	\$	5,705,164.82	

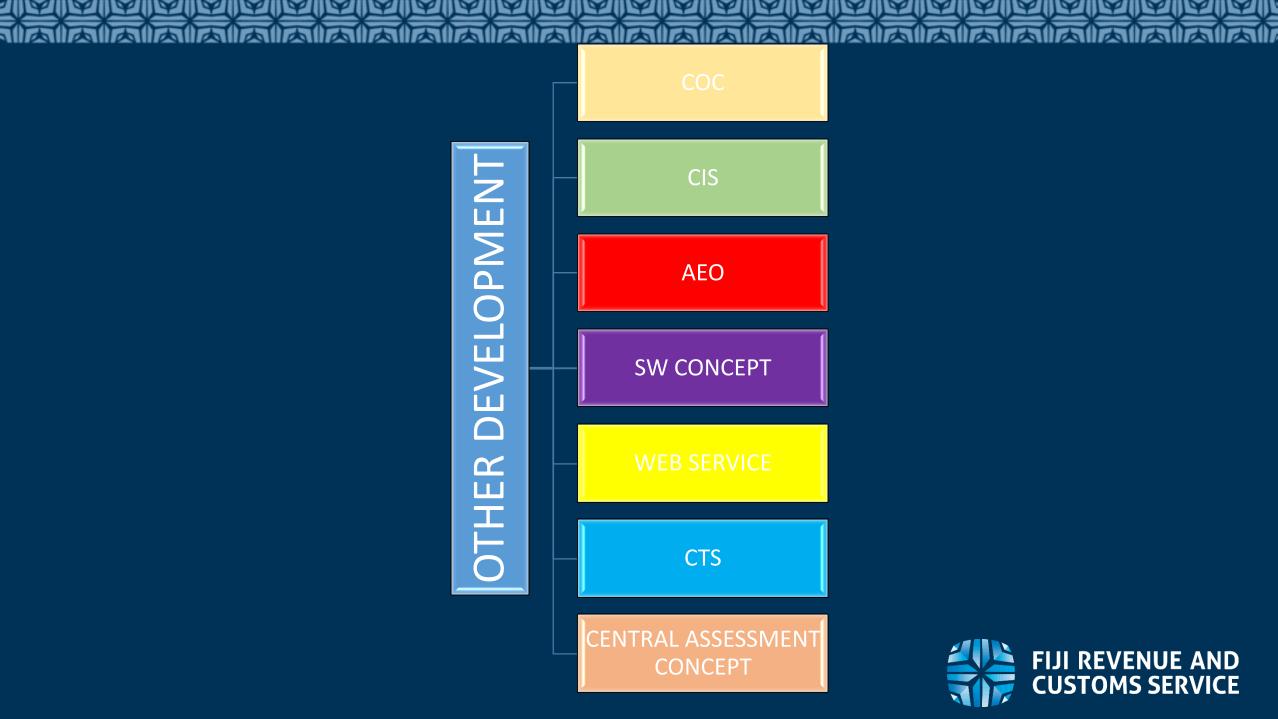
DRUG SEIZURE STATISTICS

DRUG SEIZURES - 2017

Туре	No. of Detection	Weight (kg)	Street Value (\$)	Social Cost (\$)		
Cannabis	0	0	-	-		
Meth	7	1.397	1,218,184.00	1,730,883.00		
Cocaine	1	1.3	1,133,600.00	1,610,700.00		
Ephedrine	2	4.36	39,240.00	204,920.00		
Total			2,391,024.00	3,546,503.00		
	DRUG SEIZURES - 2018					
Туре	No. of Detection	Weight (kg)	Street Value (\$)	Social Cost (\$)		
Cannabis	3	0.8	7,200.00	37,600.00		
Meth	7	1.37758	1,201,249.76	1,706,821.62		
Cocaine	3	68.59	59,810,480.00	84,983,010.00		
Ephedrine	1	236ml	2,124.00	11,092.00		
Total			61,021,053.76	86,738,523.62		
DRUG SEIZURES - 2019						
Туре	No. of Detection	Weight (kg)	Street Value (\$)	Social Cost (\$)		
Cannabis	1	0.5	4,500.00	23,500.00		
Meth	5	1.3779	1,201,528.80	1,621,851.00		
Cocaine	0	0	_	-		

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END OF PRESENTATION

VINAKA

